

Grossmont-Cuyamaca Community College District
Goals FTES
2013-14 Adoption Budget
Districtwide - Resident FTES

	<u>Combined</u>	<u>Grossmont College</u>		<u>Cuyamaca College</u>	
		<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
2012-2013 Actuals					
12-13 Goals FTES	<u>17,014</u>	<u>11,798</u>	<u>69.34%</u>	<u>5,216</u>	<u>30.66%</u>
12-13 Actual FTES (Factored)	<u>17,021</u>	<u>11,803</u>	<u>69.34%</u>	<u>5,218</u>	<u>30.66%</u>
					<u>7</u> Over Goals
12-13 Funded FTES @ P2 (Referred to as 12-13 CAP)	<u>17,015</u>				<u>6</u> Unfunded
2013-2014 Formula Goals FTES					
Work Load Restoration (per Chancellor's Office Advance)	383				
Total 13-14 Goals FTES	<u>17,398</u>	<u>12,064</u>	<u>69.34%</u>	<u>5,334</u>	<u>30.66%</u>

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